RALLYANCE

$1.2 MILLION IN INNOVATION GRANTS GIVEN TO 27 LOCAL PROGRAMS

PREVENTCONNECT

4,731 WEB CONFERENCE PARTICIPANTS
6,133 FOLLOWERS ON TWITTER
3,546 PAGE LIKES ON FACEBOOK

LOCATIONS

1 SACRAMENTO, CA
2 PASADENA, CA
3 WASHINGTON, D.C.

CALCASA 2016 YEAR IN REVIEW

301 LISTSERVE MESSAGES
62 BLOGS WRITTEN
300 STATE CONFERENCE ATTENDEES

TOTAL REVENUE $2,677,530
TOTAL EXPENSES $2,414,762

35% INCREASED BUDGET

FY 2012/2013 FY 2015/2016

- FEDERAL GRANTS REVENUE 52%
- NON-GOVERNMENT GRANTS 30%
- PROGRAM SERVICES FEES 15%
- MEMBERSHIP DUES 1%
- SPECIAL EVENT REVENUE 1%
- OTHER INCOME 1%