THIS WEB CONFERENCE WILL BEGIN SOON

# 2020 Prevention in Pandemic

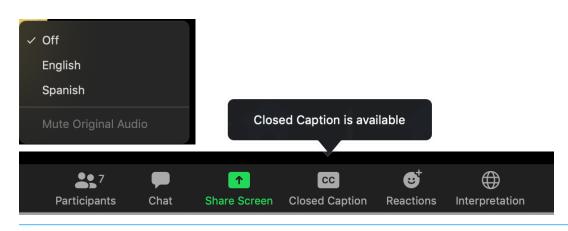
#### PROGRAMA DE ACCIÓN PARA LA Prevención Durante la Pandemia

September 24, 2020 This session will be recorded

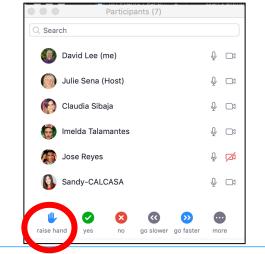


#### How to Use Zoom

- Closed Captioning
- Spanish/English click Interpretation
- Raise Hand click Participants
- Chat



- Slides are available English <u>http://www.calcasa.org/ppap2020/</u>
- Español <u>http://www.calcasa.org/ppap2020/</u> <u>espanol/</u>



CALIFORNIA COALITION AGAINST SEXUAL ASSAULT

#### PPAP | 9.24.20

# 2020 Prevention in Pandemic

#### PROGRAMA DE ACCIÓN PARA LA Prevención Durante la Pandemia



#### Prevention in Pandemic Action Program | Agenda

- Overview
- Who can apply
- What Activities can (and cannot) be funded
- Reimbursement and Reporting
- How to apply
- Questions



### Overview



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#### Prevention in Pandemic Action Program Objective

To increase the capacity of community-based organizations to implement sexual violence (SV) and intimate partner violence (IPV/DV) prevention activities during COVID-19.

Sponsored by the California Department of Public Health (CDPH) Rape Prevention and Education Program, Injury and Violence Prevention Branch, with funding from the Centers for Disease Control and Prevention (CDC), National Center for Injury Prevention and Control.



#### **Prevention in Pandemic Action Program**

The PPAP will provide funds to local community-based organizations to support additional supports and costs associated with providing SV / IPV prevention-related activities during the COVID-19 pandemic.

Total of \$325,000 is available for awards.



#### Part 1: Develop Prevention in Pandemic Action Plans

Support the development of prevention integration plans and actions to advance prevention activities adapted to the needs of communities during the pandemic.

Includes support from CALCASA consultant

#### 5 grants up to \$5,000 each



#### **Part 2: Support Prevention-related Expenses**

Support Prevention-related Expenses for community-based organizations to fund staff and/or materials to address the impact of the pandemic on the delivery of activities that support SV/IVP prevention.

### 20+ grants up to \$15,000



#### Timeline

- Application available:
- Application due:
- Notification of awards:
- Purchases completed:
- End of Grant Period:

September 24, 2020, 1:30pm October 4, 2020, 9pm October 14, 2020 November 30, 2020 January 31, 2021



#### Grant performance period

- October 1, 2020 January 31, 2021
- will cover requests for funds that agencies can commit to fully expend before the January 31, 2021 deadline.
- Expenditures must be completed within the timeframe agreed to during the approval process. (by November 30, 2020)

## Who can apply?



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#### Who is Eligible to Apply?

- California nonprofit organizations that provide SV/IPV prevention during the COVID-19 pandemic.
- Agencies must have demonstrated proof of 501(c)(3) status and/or fiscal sponsorship through a California non-profit organization.
- Agencies can apply for Part 1 only, Part 2 only, or both Part 1 and 2.

#### **Program Priorities**

- Have prevention programs that prioritize underserved communities.
- Do not have access to current state or federal SV and/or IPV prevention funding (i.e. CDPH RPE, CDPH DVTEP, DELTA Impact, Cal OES SD, Cal OES FX).

### What activities can (and cannot) be funded



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#### Prevention Activities/Expenses Supported by Grant Funds

- Staffing
- Tele-prevention
- Strengthening economic supports
- Providing social supports that can be accessed remotely
- Online prevention training
- Virtual adaptations via social media and other platforms.



#### Prevention Activities/Expenses Supported by Grant Funds

- Technology support for prevention-related activities listed above, can include
  - Laptops/Tablets
  - Cell phones
  - Cell service/data service for organizational access, justification required (cannot purchase internet for individuals)
  - Video conferencing services for prevention-related activities
  - Audio/visual equipment for prevention-related activities
- Emergency Food/Clothing/Personal Care Items (including Gift Cards) that are used for prevention activities.



#### Activities/Expenses Not Allowable by Grant Funds

- No equipment can be purchased with these funds.
  - Equipment has a useful life of more than one year and has a per-unit cost of ٠ \$5,000 or more.
- No swag/promotional items can be purchased with these tunds such as:

  - Mugs or cups
    CD Cases or Covers with promotional embossing lapel or stick pins
    Sticky Note Pads with promotional printing
    Pens, Pencils or any writing instrument with promotional embossing
    Pocket Calculators with promotional embossing
    Clothing i.e. Shirts, T-shirts, hats
    Key Rings, Chains, Tags or FOBs
    Toothbrushes with promotional embossing
    Toys, stuffed animals, stress balls, puzzles or small items intended for distribution with promotional inscriptions or embossing.
    Promotional banners and/or flags
    Other small "hand out" items i.e. bags, umbrellas, soft sided lunch boxes, pocket protectors

    - protectors



### Reimbursement & Reporting



CALLFORNIA COALITION

#### **Requirements for reimbursement**

- Funds are available on a reimbursement basis only.
- Purchases must be made by November 30, 2020. CALCASA reserves the right to reallocate funds to other providers if you fail to adhere to approved timeframes.
- CALCASA will issue payment to reimburse expenses within 45 days after receiving a complete and accurate invoice with all required supporting documentation which include:
  - Receipts for approved expenditures.
  - Documentation on purchased items (i.e. serial number)
  - Back-up documentation including timesheets for time spent providing prevention-related services during the COVID-19 pandemic.



#### **Reporting Requirements**

#### The following items must be reported monthly:

- What prevention activities are you doing or supporting with these funds?
- Who is the activity intended to reach?
- What adaptations or changes, if any, are being made to the activity or strategy?
- What was produced from this activity or strategy?
- How many individuals did this activity or strategy reach?
- What challenges is your activity encountering? How are you addressing them?
- What are successes that your activity achieved?



### How to Apply



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#### How to Apply?

- 1. Online Application available in English and Spanish following this web conference at <u>http://www.calcasa.org/ppap2020/</u>
- 2. IRS Letter demonstrating 501(c)(3) status (or IRS Letter demonstrating 501(c)(3) status for fiscal sponsor if applicable) and EIN#.
- 3. Budget for funds **to be expended** relating to prevention-related expenses during COVID-19 pandemic from October 1, 2020 January 31, 2021. (Use Budget template)
- 4. Estimates for supplies and technology items to be purchased should be submitted on a spreadsheet. (Use Estimate template)

Application due Sunday, October 4, 2020 9pm PT.



#### **Online Application**

- Agency Information (address, contact)
- Type of Organization (SV, DV, Dual SV/DV, Multiservice, Other)
- Has current SV/IPV prevention funds (RPE, DVTEP, SD, FX, DELTA Impact)
- Amount of Funding Requested

#### CALIFORNIA COALITION AGAINST SEXUAL ASSAULT

#### Prevention in Pandemic Funding Application

The name and photo associated with your Google account will be recorded when you upload files and submit this form. Not david@calcasa.org? Switch account

\* Required

#### Agency Name \*

Please provide the name of the Organization that is requesting funding - reimbursement checks will be made out to this organization. The name you list here must match 501(C)(3) letter of the organization to be uploaded with this application.

Your answer

Contact Name \* Provide the name of the point of contact at your organization

Your answer



# Online Application: Only 3 questions to describe your proposal

- Describe your funding request, including how it is related to your prevention work during the pandemic and how COVID-19 has impacted your organization's prevention efforts. If appropriate, describe any adaptations to your prevention activity already made or that you believe need to be made due to the pandemic.
- Describe the population to whom you are providing prevention activities. If applicable, describe how this population is underserved.
- Identify how you plan to use the funding to support preventionrelated activities during the pandemic. Explain how these expenses support your prevention activities and goals.



- Download Budget Template (Excel) from <u>http://www.calcasa.org/ppap2020/</u>
- All forms available in English and Spanish
  - Blank Form (Sheet1)
  - Sample

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• Fill in only yellow spaces

A. Personnel and Narrative:							
			C	omputation			
Name/Pos	Annual Salary	x	% on Project		# of Years	Cost	
Sue Smith							
CEO							
Responsible for the overall adm	ninistration of the agency and grant						
activities.		\$60,000	х	10.00%	х	0.3333	\$ 2,000
Jose Rodriguez							
Project Coordinator							
Project lead, responsible for pr	oject implementation and						
coordination		\$40,000	х	20.00%	х	0.3333	\$ 2,666
	TOTAL PERSONNEL	FTE		0.30			\$ 4,666

#### B. Fringe Benefits and Narrative:

Fringe benefits are calculated based on actual rates paid by the agency for personnel and based on the salary listed above. There is no overtime anticipated.

Name/Position/Narrative	Tota	Computation Total Salaries/FTE x Rate x						Cost	$\vdash$
Social Security Employer Payroll Tax	\$	4,666	x	6.20%	~			\$ 289	
Medicare Employer Payroll Tax	\$	4,666	х	1.45%				\$ 68	-
Workers Compensation Insurance	\$	4,666	х	0.70%				\$ 33	
Pension	\$	4,666	х	3.00%				\$ 140	
State Unemployment Tax on first \$7,000		0.3	х	6.20%	х	\$	7,000.00	\$ 130	
Health Insurance based on actual cost								\$ 5,355	
				٦	otal	Fring	e Benefits	\$ 6,015	
	TOTAL PERSONNEL & FRINGE BENEFITS						\$ 10,681		

				Other Costs		
D. Other Costs			Cost			Cost
IT Support			300		ç	\$ 300
Emergency Food/Clothing/Personal Ca	are Items (inc G	iift Cards)	750		ç	\$ 450
Laptops/Tablets			1,800		ç	\$ 1,800
Cell Phones			300		¢	\$ 500
Cell Service/Data Service			200		¢	\$ 200
Video Conferencing Memberships			100		¢	\$ 100
AV Equipment			200		¢	\$ 200
					ç	\$ -
					ç	\$ -
					¢	\$ -
Other: (please list)					¢	\$ -
					ç	\$ -
					ç	\$ -
					ç	\$ -
					ç	\$ -
Total Operating				Ş	\$ 3,550	
Total Personnel, Mileage & Operating					ç	\$ 14,286
	enter % in					
Indirect Costs	yellow box	5%	Indirect costs can	not exceed 5%	Ş	\$ 714



#### **Estimates for Purchases**

- Download Purchase Estimates Template from <u>http://www.calcasa.org/ppap2020/</u>
- All forms available in English and Spanish
  - Blank Form (Sheet 1)
  - Sample

	Prevention in a Pandemic Action Progr	Prevention in a Pandemic Action Program			
	<b>Estimates for Proposed Purchases</b>				
Agency	Community Org				
Contact	Maria Gomez		FILL IN YELLOW		
Email	maria@communityorg.org				
Phone	555-123-4567				
Vendor	Item	Quantity	Price Per Item	Total	Date of Estimate
The Computer Store	Samsung Chromebook 4	20	\$ 291.87	\$ 5,837.40	10/02/20
				\$-	

#### **Applications Due**

## October 4, 2020 9pm

SEPTEMBER 2020		CTU	JBI	RE 2	.020	NOVEMBER 2020
8 M T W T F 8 1 2 3 4 5 6 7 0 9101112 1314161617181 2021223342525 27262930		CT(	)BI	ER 2	2020	8 M T W T F 8 1 2 3 4 5 6 7 8 910 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30
SUNDAY	i MONDA	Y TUESDAY	WEDNESD	AY THURSDAY 1	2 FRIDAY	SATURDAY 3
4		6	7	8	9	10
	12	13	14	15	16	october-celender.com 17
18	19	20	21	22	23	24
25	26	27	28	29	30	31



PPAP | 9.24.20

### Questions



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#### For additional information

- <u>http://www.calcasa.org/ppap2020/</u>
- <u>http://www.calcasa.org/ppap2020/espanol/</u>

• Email <u>covid19funding@calcasa.org</u>

Recording of this web conference will be available at <a href="http://www.calcasa.org/ppap2020/">http://www.calcasa.org/ppap2020/</a>



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