

THIS WEB CONFERENCE WILL BEGIN SOON



# 2020 Prevention in Pandemic

## ACTION PROGRAM

---

PROGRAMA DE ACCIÓN PARA LA  
Prevenición Durante la Pandemia

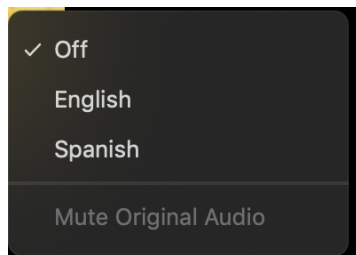
September 24, 2020  
*This session will be recorded*

**CALCASA**  
CALIFORNIA COALITION  
AGAINST SEXUAL ASSAULT

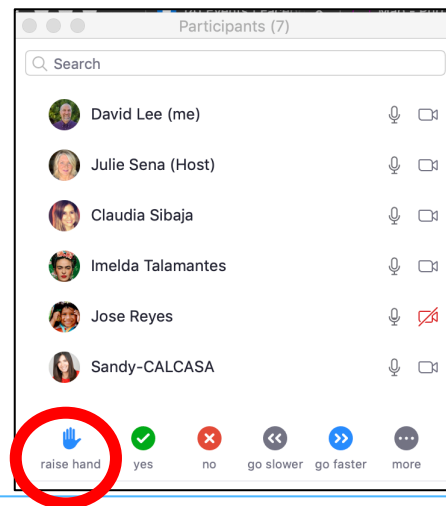
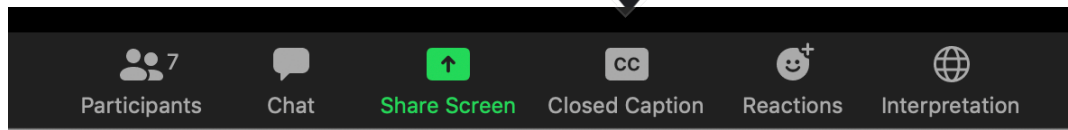
# How to Use Zoom

- Closed Captioning
- Spanish/English – click Interpretation
- Raise Hand – click Participants
- Chat

- Slides are available English  
<http://www.calcasa.org/ppap2020/>
- Español  
<http://www.calcasa.org/ppap2020/espanol/>



Closed Caption is available





# 2020 Prevention in Pandemic

## ACTION PROGRAM

---

PROGRAMA DE ACCIÓN PARA LA  
Prevenición Durante la Pandemia

# Prevention in Pandemic Action Program | Agenda

- Overview
- Who can apply
- What Activities can (and cannot) be funded
- Reimbursement and Reporting
- How to apply
- Questions

# Overview



# Prevention in Pandemic Action Program Objective

To increase the capacity of community-based organizations to implement sexual violence (SV) and intimate partner violence (IPV/DV) prevention activities during COVID-19.

Sponsored by the California Department of Public Health (CDPH) Rape Prevention and Education Program, Injury and Violence Prevention Branch, with funding from the Centers for Disease Control and Prevention (CDC), National Center for Injury Prevention and Control.

# Prevention in Pandemic Action Program

The PPAP will provide funds to local community-based organizations to support additional supports and costs associated with providing SV / IPV prevention-related activities during the COVID-19 pandemic.

Total of \$325,000 is available for awards.

# Part 1: Develop Prevention in Pandemic Action Plans

Support the development of prevention integration plans and actions to advance prevention activities adapted to the needs of communities during the pandemic.

Includes support from CALCASA consultant

**5 grants up to \$5,000 each**



## Part 2: Support Prevention-related Expenses

Support Prevention-related Expenses for community-based organizations to fund staff and/or materials to address the impact of the pandemic on the delivery of activities that support SV/IVP prevention.

20+ grants up to \$15,000

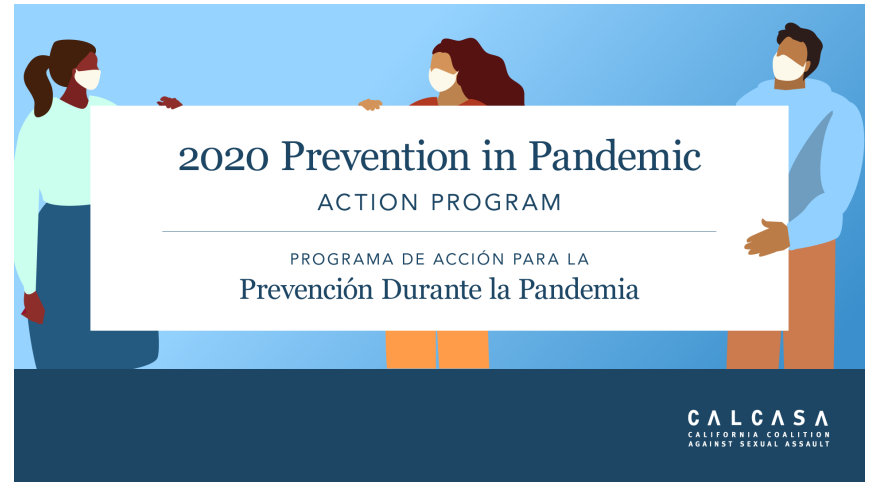
# Timeline

- Application available: September 24, 2020, 1:30pm
- Application due: October 4, 2020, 9pm
- Notification of awards: October 14, 2020
- Purchases completed: November 30, 2020
- End of Grant Period: January 31, 2021

# Grant performance period

- October 1, 2020 - January 31, 2021
- will cover requests for funds that agencies can commit to fully expend before the January 31, 2021 deadline.
- Expenditures must be completed within the timeframe agreed to during the approval process. (by November 30, 2020)

Who can apply?



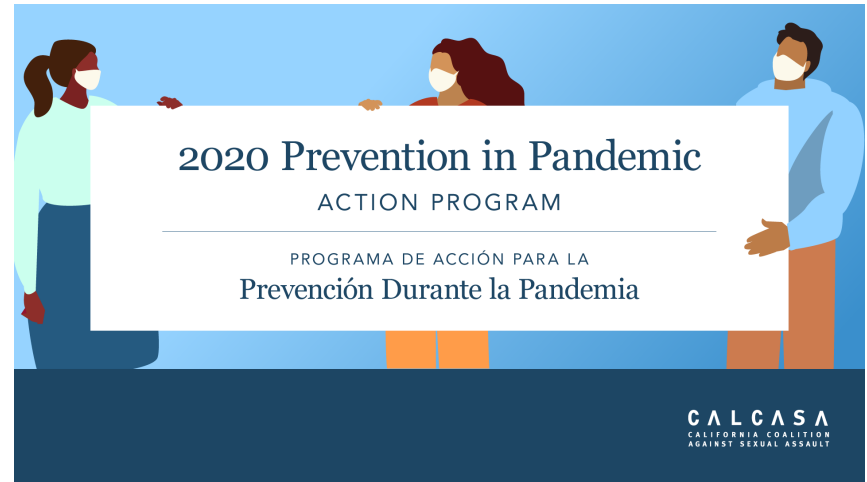
# Who is Eligible to Apply?

- California nonprofit organizations that provide SV/IPV prevention during the COVID-19 pandemic.
- Agencies must have demonstrated proof of 501(c)(3) status and/or fiscal sponsorship through a California non-profit organization.
- Agencies can apply for Part 1 only, Part 2 only, or both Part 1 and 2.

# Program Priorities

- Have prevention programs that prioritize underserved communities.
- Do not have access to current state or federal SV and/or IPV prevention funding (i.e. CDPH RPE, CDPH DVTEP, DELTA Impact, Cal OES SD, Cal OES FX).

What activities  
can (and cannot)  
be funded



# Prevention Activities/Expenses Supported by Grant Funds

- Staffing
- Tele-prevention
- Strengthening economic supports
- Providing social supports that can be accessed remotely
- Online prevention training
- Virtual adaptations via social media and other platforms.



# Prevention Activities/Expenses Supported by Grant Funds

- Technology support for prevention-related activities listed above, can include
  - Laptops/Tablets
  - Cell phones
  - Cell service/data service for organizational access, justification required (cannot purchase internet for individuals)
  - Video conferencing services for prevention-related activities
  - Audio/visual equipment for prevention-related activities
- Emergency Food/Clothing/Personal Care Items (including Gift Cards) that are used for prevention activities.

# Activities/Expenses Not Allowable by Grant Funds

- No equipment can be purchased with these funds.
  - Equipment has a useful life of more than one year and has a per-unit cost of \$5,000 or more.
- No swag/promotional items can be purchased with these funds such as:
  - Mugs or cups
  - CD Cases or Covers with promotional embossing label or stick pins
  - Sticky Note Pads with promotional printing
  - Pens, Pencils or any writing instrument with promotional embossing
  - Pocket Calculators with promotional embossing
  - Clothing i.e. Shirts, T-shirts, hats
  - Key Rings, Chains, Tags or FOBs
  - Toothbrushes with promotional embossing
  - Toys, stuffed animals, stress balls, puzzles or small items intended for distribution with promotional inscriptions or embossing.
  - Promotional banners and/or flags
  - Other small “hand out” items i.e. bags, umbrellas, soft sided lunch boxes, pocket protectors

# Reimbursement & Reporting



# Requirements for reimbursement

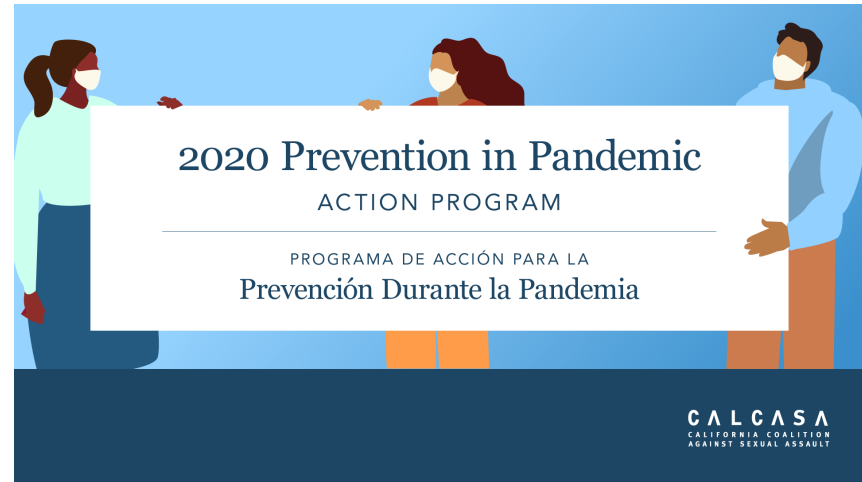
- Funds are available on a reimbursement basis only.
- **Purchases must be made by November 30, 2020.** CALCASA reserves the right to reallocate funds to other providers if you fail to adhere to approved timeframes.
- CALCASA will issue payment to reimburse expenses within 45 days after receiving a complete and accurate invoice with all required supporting documentation which include:
  - Receipts for approved expenditures.
  - Documentation on purchased items (i.e. serial number)
  - Back-up documentation including timesheets for time spent providing prevention-related services during the COVID-19 pandemic.

# Reporting Requirements

The following items must be reported monthly:

- What prevention activities are you doing or supporting with these funds?
- Who is the activity intended to reach?
- What adaptations or changes, if any, are being made to the activity or strategy?
- What was produced from this activity or strategy?
- How many individuals did this activity or strategy reach?
- What challenges is your activity encountering? How are you addressing them?
- What are successes that your activity achieved?

# How to Apply



# How to Apply?

1. Online Application available in English and Spanish following this web conference at <http://www.calcasa.org/ppap2020/>
2. IRS Letter demonstrating 501(c)(3) status (or IRS Letter demonstrating 501(c)(3) status for fiscal sponsor if applicable) and EIN#.
3. Budget for funds **to be expended** relating to prevention-related expenses during COVID-19 pandemic from October 1, 2020 - January 31, 2021. (Use [Budget template](#))
4. Estimates for supplies and technology items to be purchased should be submitted on a spreadsheet. (Use [Estimate template](#))

Application due **Sunday, October 4, 2020 9pm PT.**

# Online Application

- Agency Information (address, contact)
- Type of Organization (SV, DV, Dual SV/DV, Multiservice, Other)
- Has current SV/IPV prevention funds (RPE, DVTEP, SD, FX, DELTA Impact)
- Amount of Funding Requested

**CALCASA**  
CALIFORNIA COALITION  
AGAINST SEXUAL ASSAULT

## Prevention in Pandemic Funding Application

The name and photo associated with your Google account will be recorded when you upload files and submit this form. Not [david@calcasa.org](mailto:david@calcasa.org)? [Switch account](#)

**\* Required**

**Agency Name \***  
Please provide the name of the Organization that is requesting funding - reimbursement checks will be made out to this organization. The name you list here must match 501(C)(3) letter of the organization to be uploaded with this application.

Your answer \_\_\_\_\_

**Contact Name \***  
Provide the name of the point of contact at your organization.

Your answer \_\_\_\_\_



# Online Application: Only 3 questions to describe your proposal

- Describe your funding request, including how it is related to your prevention work during the pandemic and how COVID-19 has impacted your organization's prevention efforts. If appropriate, describe any adaptations to your prevention activity already made or that you believe need to be made due to the pandemic.
- Describe the population to whom you are providing prevention activities. If applicable, describe how this population is underserved.
- Identify how you plan to use the funding to support prevention-related activities during the pandemic. Explain how these expenses support your prevention activities and goals.



# Budget

- Fill in only yellow spaces

A. Personnel and Narrative:						
Name/Position/Narrative	Computation					Cost
	Annual Salary	x	% on Project	x	# of Years	
<b>Sue Smith</b>						
CEO						
Responsible for the overall administration of the agency and grant activities.	\$60,000	x	10.00%	x	0.3333	\$ 2,000
<b>Jose Rodriguez</b>						
Project Coordinator						
Project lead, responsible for project implementation and coordination	\$40,000	x	20.00%	x	0.3333	\$ 2,666
			<b>TOTAL PERSONNEL</b>		<b>FTE</b>	
					0.30	\$ 4,666

# Budget

**B. Fringe Benefits and Narrative:**

Fringe benefits are calculated based on actual rates paid by the agency for personnel and based on the salary listed above. There is no overtime anticipated.

Name/Position/Narrative	Computation					Cost
	Total Salaries/FTE	x	Rate	x		
Social Security Employer Payroll Tax	\$ 4,666	x	6.20%			\$ 289
Medicare Employer Payroll Tax	\$ 4,666	x	1.45%			\$ 68
Workers Compensation Insurance	\$ 4,666	x	0.70%			\$ 33
Pension	\$ 4,666	x	3.00%			\$ 140
State Unemployment Tax on first \$7,000	0.3	x	6.20%	x	\$ 7,000.00	\$ 130
Health Insurance based on actual cost						\$ 5,355
					<b>Total Fringe Benefits</b>	\$ 6,015
					<b>TOTAL PERSONNEL &amp; FRINGE BENEFITS</b>	\$ 10,681

# Budget

		Other Costs	
D. Other Costs		Cost	Cost
IT Support		300	\$ 300
Emergency Food/Clothing/Personal Care Items (inc Gift Cards)		750	\$ 450
Laptops/Tablets		1,800	\$ 1,800
Cell Phones		300	\$ 500
Cell Service/Data Service		200	\$ 200
Video Conferencing Memberships		100	\$ 100
AV Equipment		200	\$ 200
			\$ -
			\$ -
			\$ -
Other: (please list)			\$ -
			\$ -
			\$ -
			\$ -
			\$ -
Total Operating			\$ 3,550
Total Personnel, Mileage & Operating			\$ 14,286
Indirect Costs	enter % in yellow box	5%	Indirect costs cannot exceed 5%
			\$ 714

# Estimates for Purchases

- Download Purchase Estimates Template from <http://www.calcasa.org/ppap2020/>
- All forms available in English and Spanish
  - Blank Form (Sheet 1)
  - Sample

Prevention in a Pandemic Action Program		SAMPLE			
Estimates for Proposed Purchases					
Agency	Community Org	FILL IN YELLOW SECTIONS ONLY			
Contact	Maria Gomez				
Email	<a href="mailto:maria@communityorg.org">maria@communityorg.org</a>				
Phone	555-123-4567				
Vendor	Item	Quantity	Price Per Item	Total	Date of Estimate
The Computer Store	Samsung Chromebook 4	20	\$ 291.87	\$ 5,837.40	10/02/20
				\$ -	

# Applications Due

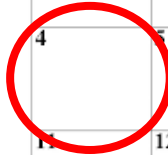
October 4, 2020  
9pm

## OCTUBRE 2020 OCTOBER 2020

SEPTEMBER 2020  
S M T W T F S  
1 2 3 4 5  
6 7 8 9 10 11 12  
13 14 15 16 17 18 19  
20 21 22 23 24 25 26  
27 28 29 30

NOVEMBER 2020  
S M T W T F S  
1 2 3 4 5 6 7  
8 9 10 11 12 13 14  
15 16 17 18 19 20 21  
22 23 24 25 26 27 28  
29 30

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31



# Questions





## For additional information

- <http://www.calcasa.org/ppap2020/>
- <http://www.calcasa.org/ppap2020/espanol/>
- Email [covid19funding@calcasa.org](mailto:covid19funding@calcasa.org)
- Recording of this web conference will be available at <http://www.calcasa.org/ppap2020/>

**CALCASA**  
CALIFORNIA COALITION  
AGAINST SEXUAL ASSAULT

CALCASA.org

FOLLOW US

[twitter.com/CALCASA](https://twitter.com/CALCASA)

[facebook.com/CALCASA](https://facebook.com/CALCASA)

[instagram.com/cal\\_casa](https://instagram.com/cal_casa)